

GEORGE COUNTY BOARD OF SUPERVISORS

Public Budget Hearing FY 2021- DRAFT 2

September 15, 2020- Postponed due to Hurricane Sally
September 21, 2020- Rescheduled date

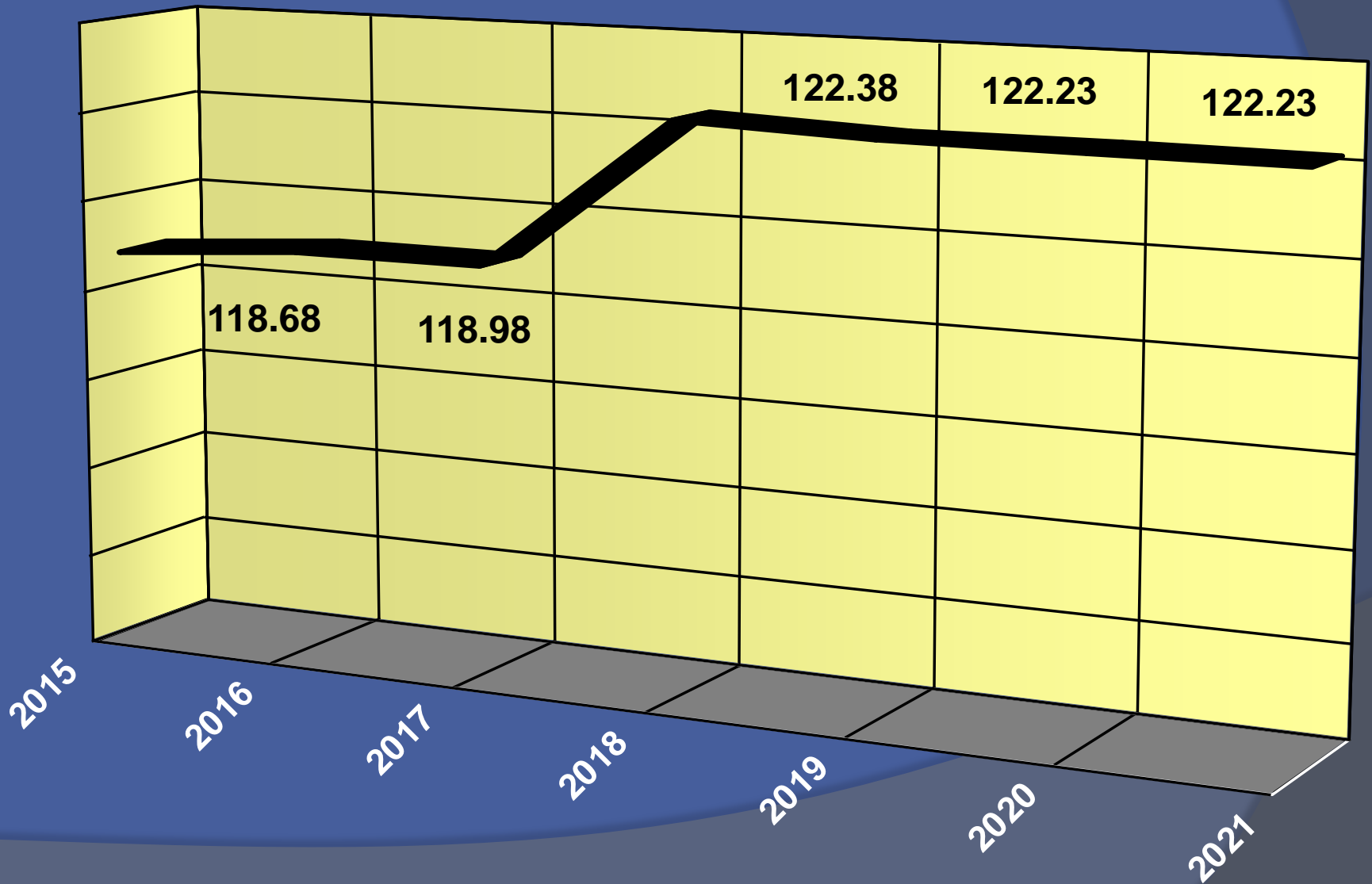


Let's start with...

No Millage increase

County-wide for FY 2021

County-wide Millage = 122.23



That looks good, but...

**WHAT DOES
THIS MEAN...**

It means...

No property tax rate increase.

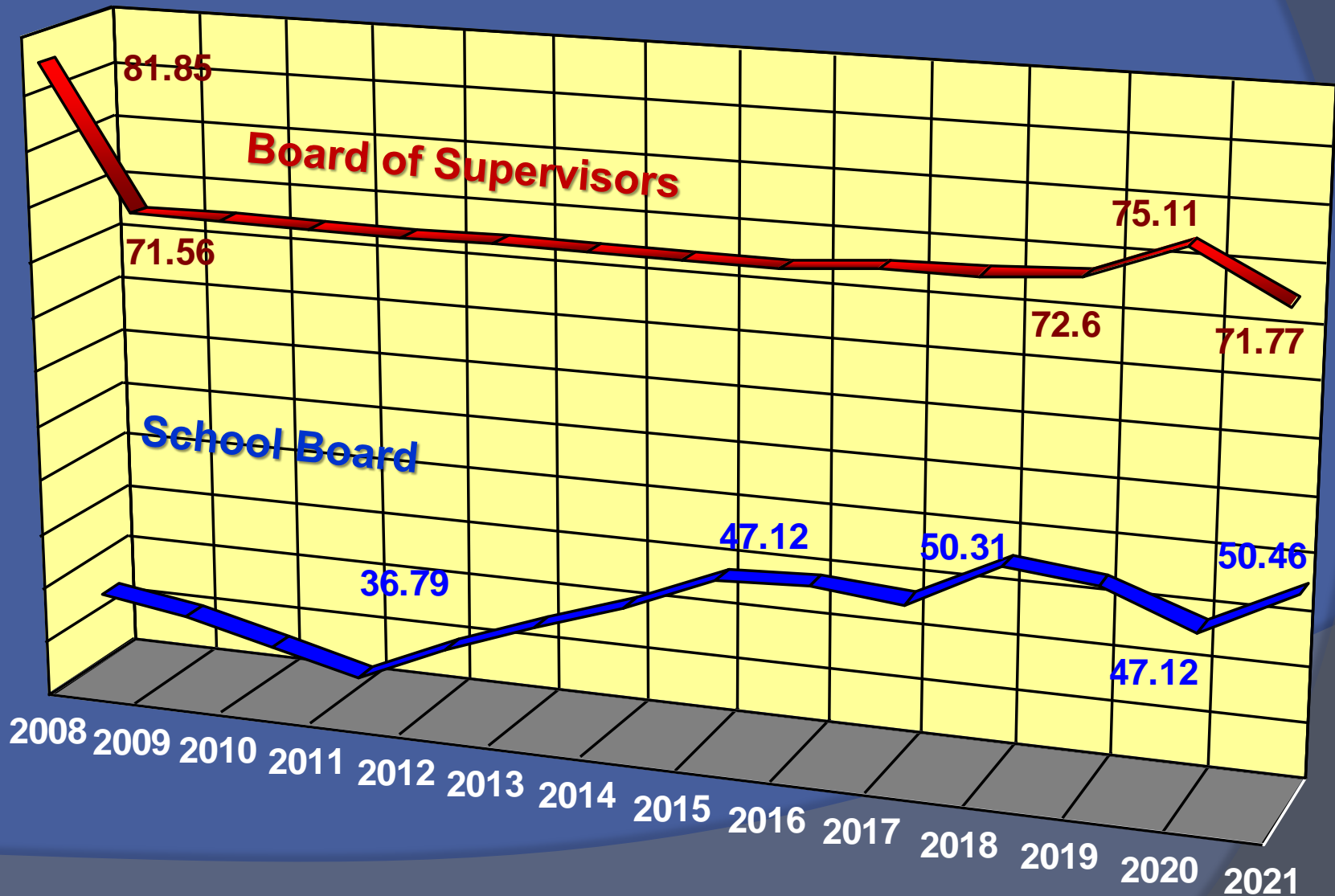
**You'll pay the same taxes
for the same stuff
you owned this year.**

**County-wide taxes are
determined by both:**

**Board of Supervisors
and the
School Board**

122.23 Millage Breakdown

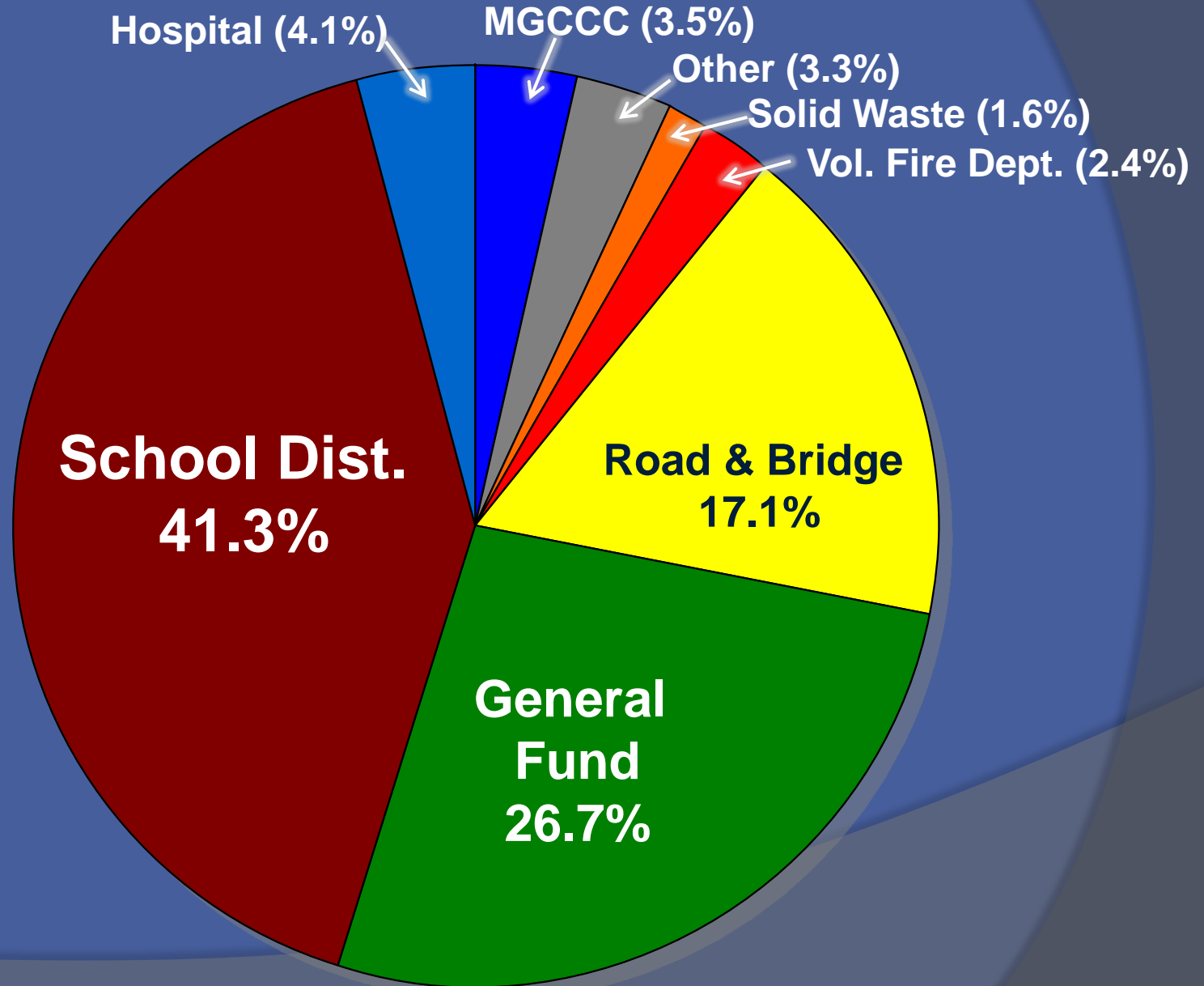
Board of Supervisors and **School Board**



**While, the overall millage
remains the same...**

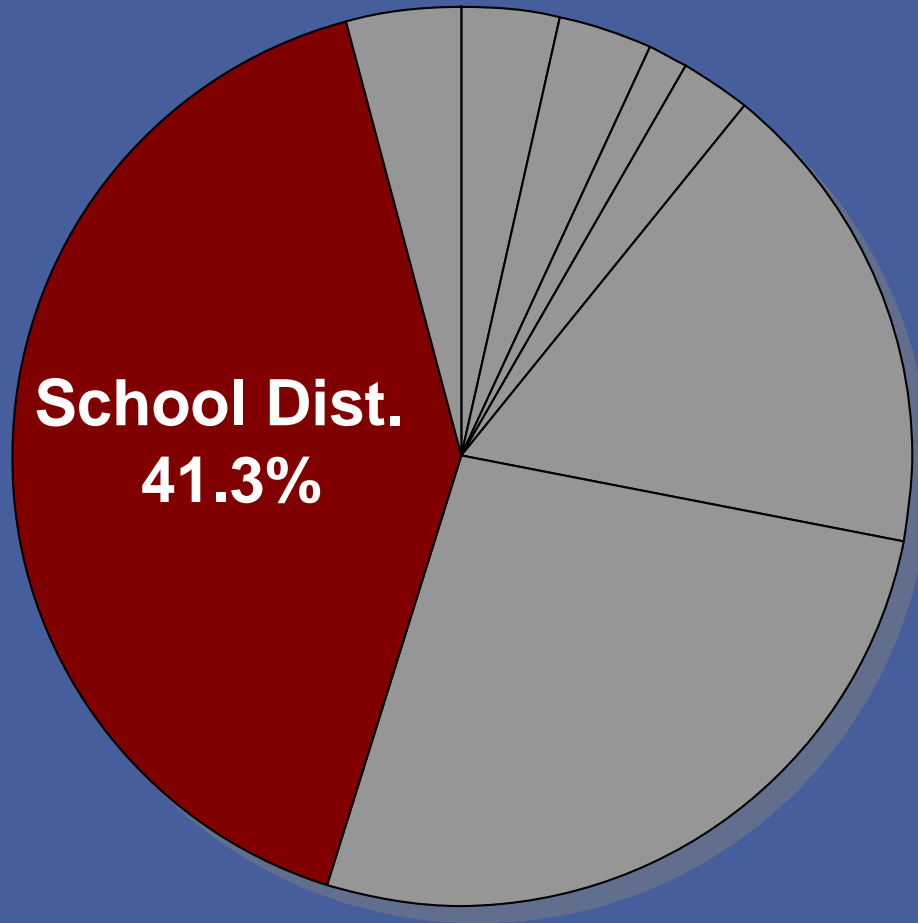
**There are noteworthy changes
inside the
122.23 mills**

122.23 Millage Breakdown



122.23 Millage Breakdown

GC School Dist.



- *Millage increased from 47.12 to 50.46*
- *Returns funding level to FY 2018*
- *Millage for*
 - *Maint. Fund*
 - *Bldg. Loan*
 - *Bonds*
 - *Shortfall*

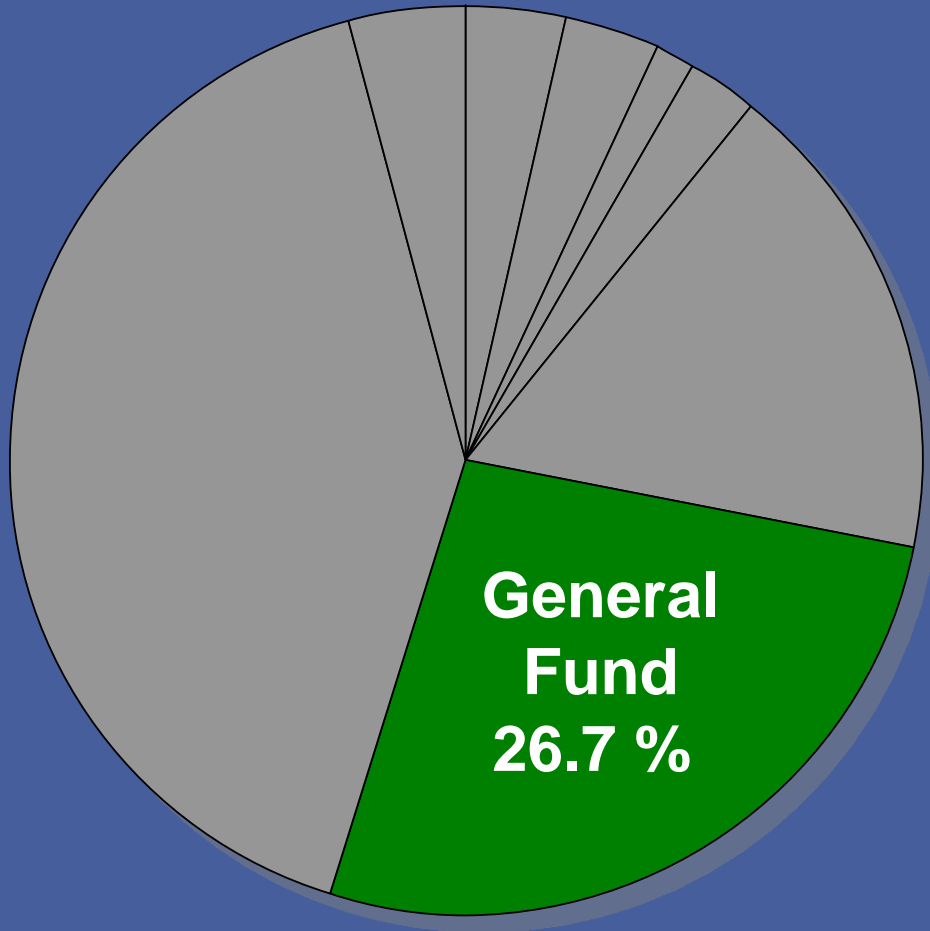
122.23 Millage Breakdown

General Fund

Board decreased funding by 3.34 mills for FY 2021.

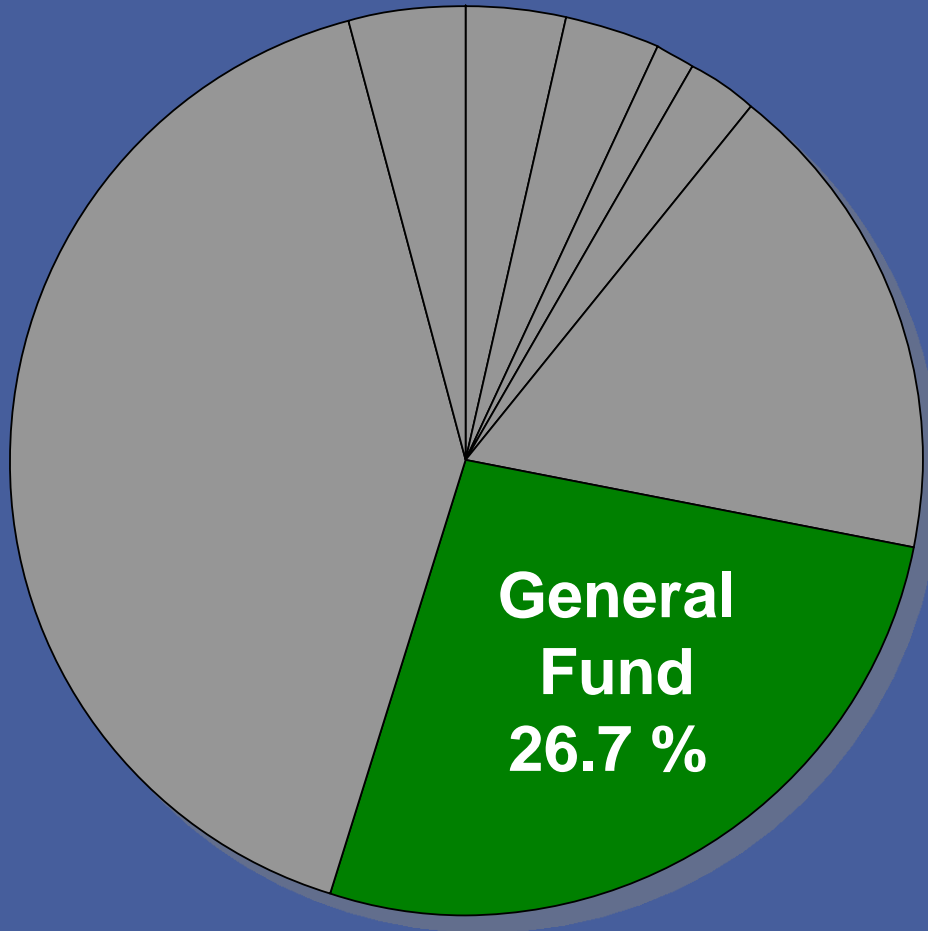
Areas effected:

- No employee cost-of-living increases or raises this year.
- Building & Grounds funding cut by 7.5 percent.



122.23 Millage Breakdown

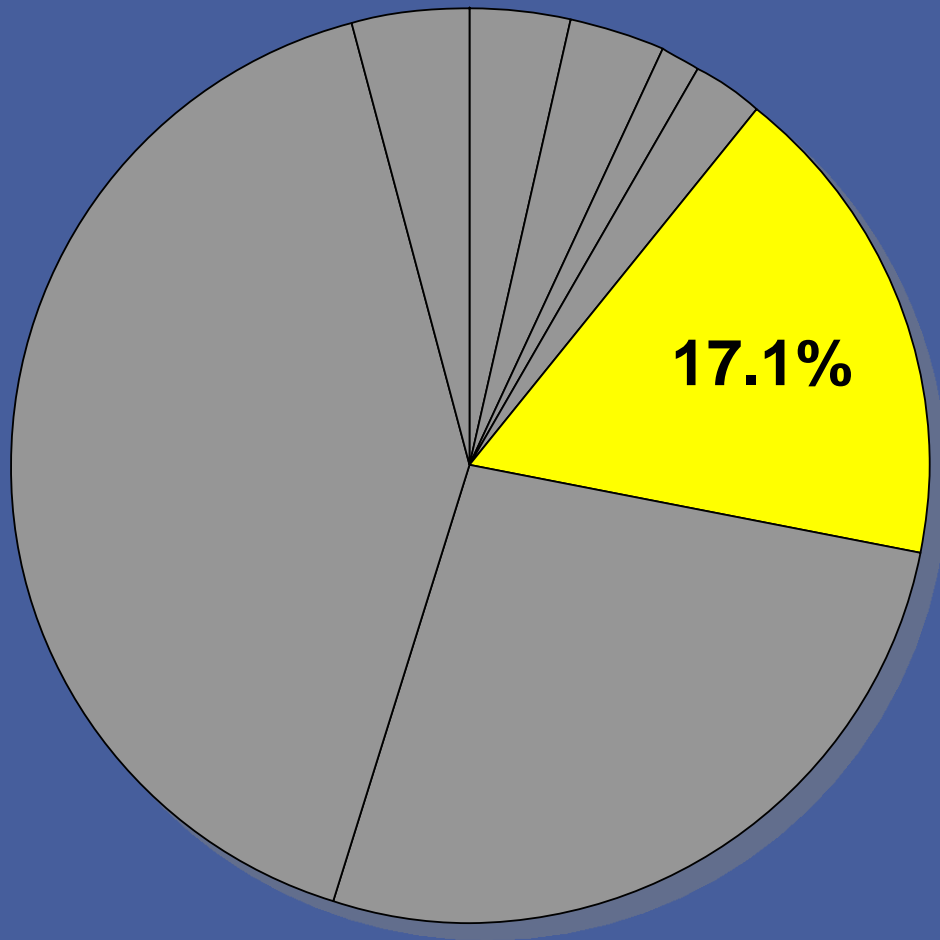
General Fund



- All County Courts
- Board of Supervisors
- Bldg. & Grounds
- Chancery & Circuit
- Coroner & Constables
- County Jail
- County Employees
- District Attorney Office
- Elections
- Emergency Reserve
- Extension Service
- Sheriff Depart.
- Tax Collector
- Veterans Affairs

122.23 Millage Breakdown

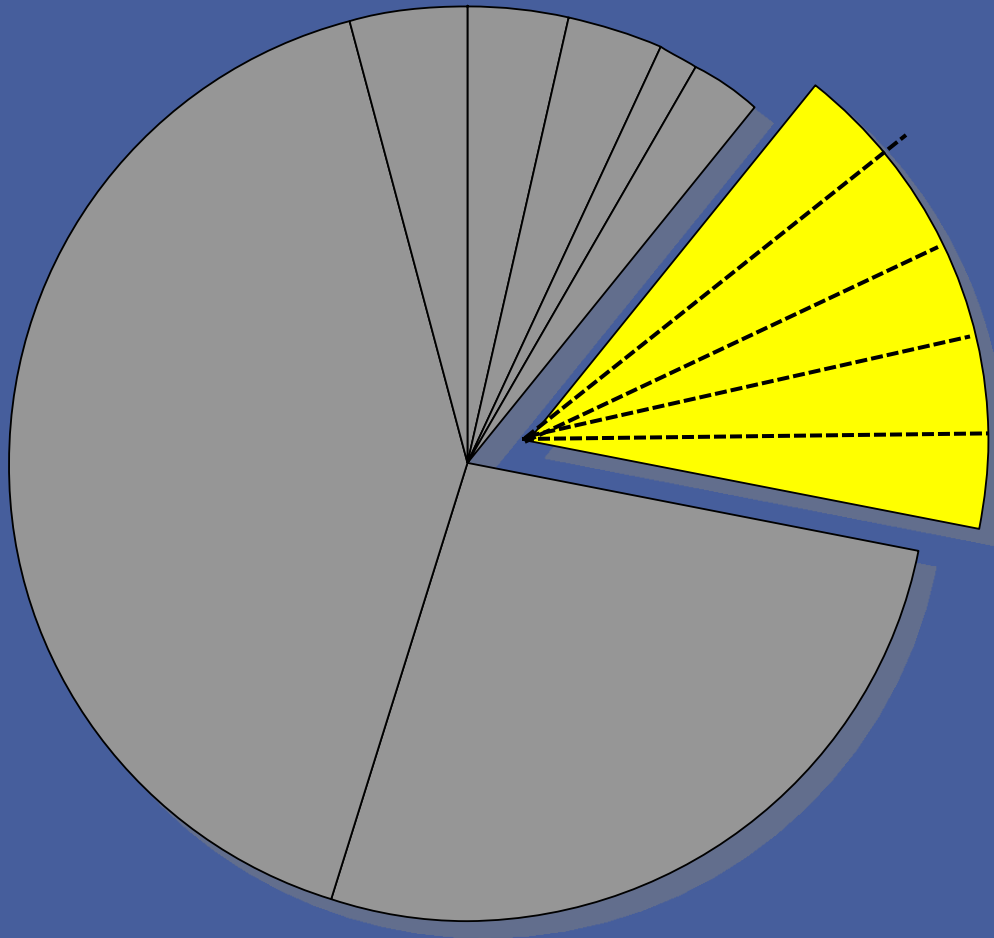
Road & Bridge



- *Millage will remain at 20.9 mills in 2020.*
- *This does not reflect the \$9.8 Million in state bridge grants the County will receive in 2020-2021.*
- *Grant revenue is not counted with millage/taxes.*

122.23 Millage Breakdown

Road & Bridge



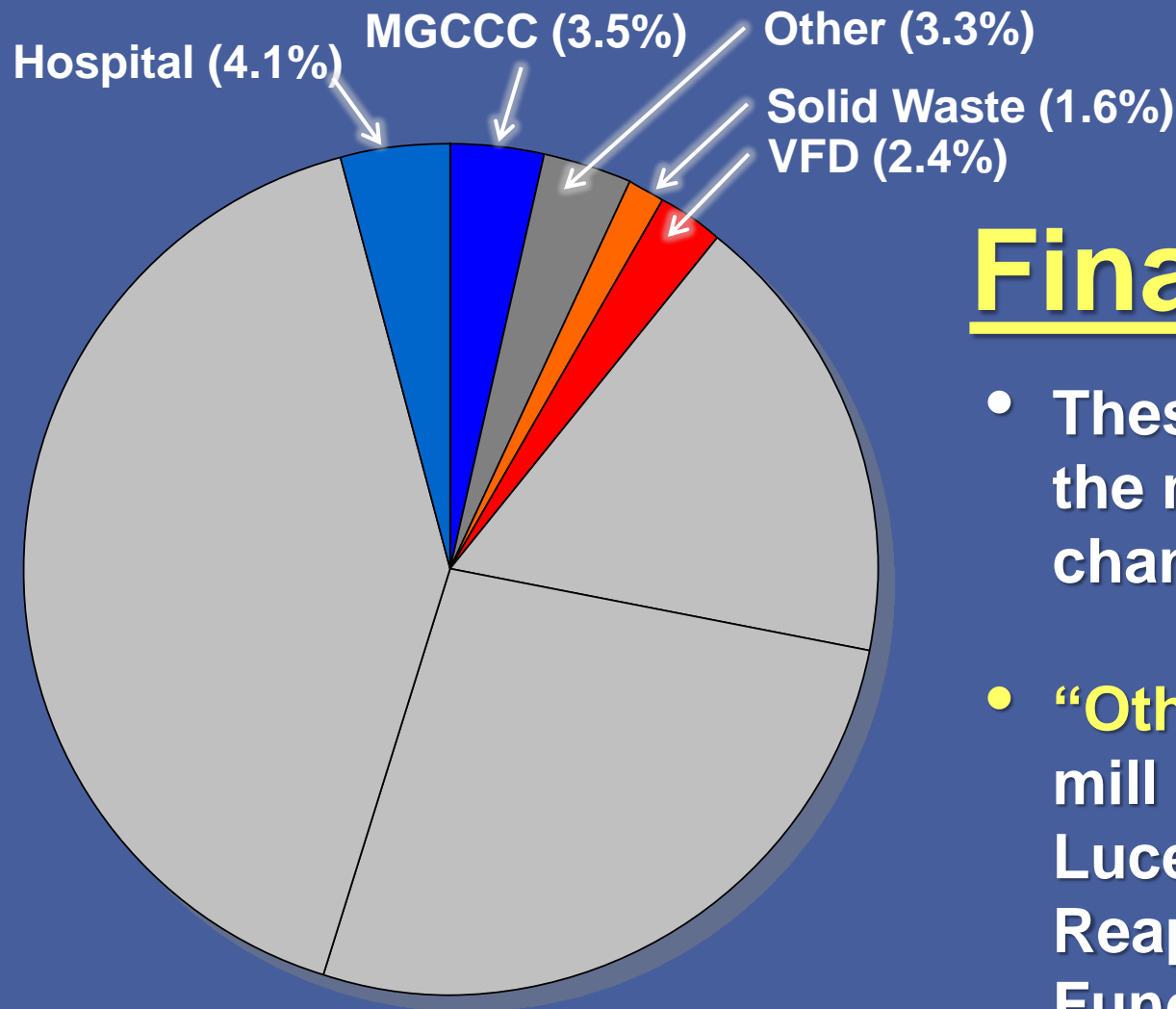
- *Millage will remain at 20.9 mills in 2020.*
- *The 20.9 mills is then divided even between all five districts*
- *Each district road fund will receive 4.18 mills*

Road & Bridge Mills Dropped

25.55 mills to 20.9 mills
over the past decade.



122.23 Millage Breakdown



Final Category

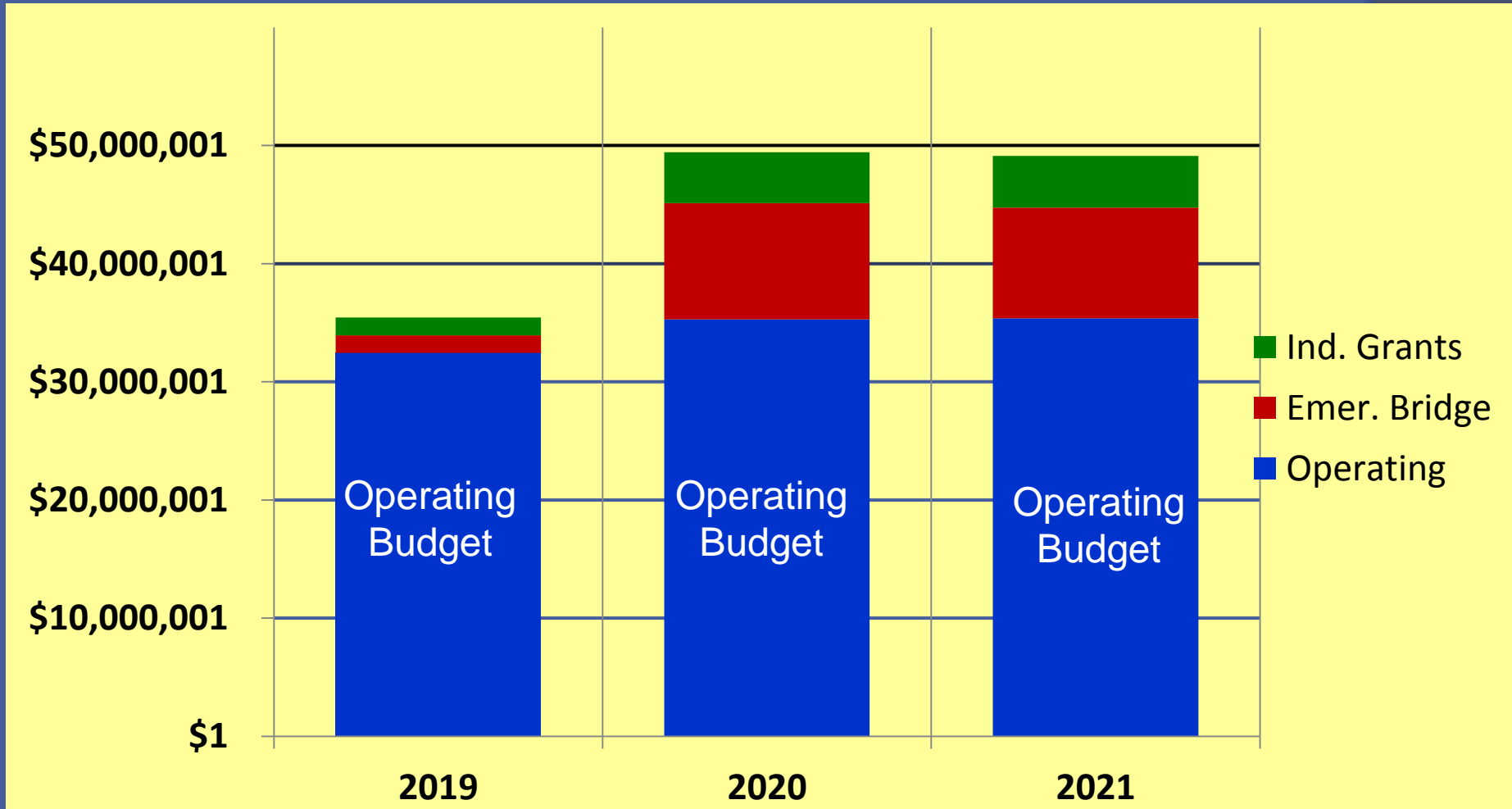
- These make up 15% of the millage. Virtually, no change from 2020.
- **“Other”** are budgets of 1 mill or less:
Lucedale Library,
Reappraisal, Mandatory Fund, and Pat Harrison Water Dist.

Another 2021 budget
factor is...

grants !

County Total Budget

Increased **\$14 Million** from FY 2019 to FY 2021



❖ One-time Emergency Bridge funds

Public Information

- **NOTICE: GRAPHS & CHARTS ARE SAME SCALE**

All graphs & charts for millage in this presentation are set to the same numerical standards as previous budget presentations. Residents can directly compare past charts with current.

- **NOTICE: DATA BASED ON FY2021 SUMMARY SHEET**

This presentation is based on the budget summary sheet prepared by the County's Finance Dept. and used throughout the year by the Board. The summary uses the same standards from previous years.

- **NOTICE: VISIT OUR WEBSITE**

This presentation and several past FY Budget Presentations are posted on the County's website under the "Board" and "What's New" pages.

georgecountyms.com

QUESTIONS AND COMMENTS

Public Budget Hearing FY 2021
September 21, 2020